

SLFRF Compliance Report - SLT-0818-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	G7MJTXLBBXQ5
Recipient TIN	386004862
Recipient Legal Entity Name	Kent County, Michigan
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	300 Monroe Ave NW, Kent County
Recipient Address 2	
Recipient Address 3	
Recipient City	Grand Rapids
Recipient State/Territory	MI
Recipient Zip5	49503-2221
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	12/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Does your jurisdiction have projects to report as of this reporting period?	My jurisdiction has projects to report
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Project Name: COVID Vaccines

Project Identification Number	FRF006
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$260,500.00
Total Cumulative Obligations	\$213,781.41
Total Cumulative Expenditures	\$213,781.41
Current Period Obligations	\$213,781.41
Current Period Expenditures	\$213,781.41
Project Description	Funds to support the County's community vaccination efforts to address the COVID-19 health pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County managed COVID-19 vaccination sites to ensure all residents have access to appropriate COVID-19 protective measures.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County's COVID-19 vaccination efforts follow the CDC's recommendations to address the public health pandemic. Vaccination efforts were also supported by FEMA and State funds.

Project Name: Health Department COVID Response Plan

Project Identification Number	FRF018
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	(\$39,500.00)
Current Period Expenditures	(\$39,500.00)
Project Description	"Hiring of a Public Health Emergency Preparedness (PHEP) Reporting Manager to prepare and after-action report and improvement plan based on the County's COVID-19 response. This project is an impact evaluation that draws on data feedback to determine lessons learned, as well as

	identify areas of strength and opportunities for improvement across the response. The document will also serve as a historical record of the health department's response activities to guide responses to future events. "
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of the County Health Response including the request for proposals to select an outside consultant. The objective was to develop and create Kent County's After Action Report and Improvement Plan specific to the COVID19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"The outreach included the development and implementation of a community partner survey, which will assist Kent County with assessing the reasonable and proportional impact of covid19 in Kent County. "

Project Name: Mental Health Crisis System Data and Communications

Project Identification Number	FRF017
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$40,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"This project will support contract personnel to facilitate the next phase of work on the County's mental health crisis system. A successful project will result in a communication strategy, a web presence for educating the community about the crisis mental health system, and initial metrics on system performance approved by the Executive Leadership Group."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Financial support for team developing necessary communications and education efforts around new mental health crisis system responding to increased need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Funds to expand public awareness and engagement with existing county resources for mental health.

Project Name: Broadband Initiative Consultant Support

Project Identification Number	FRF015
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$125,000.00
Total Cumulative Obligations	\$98,000.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$98,000.00
Current Period Expenditures	\$0.00
Project Description	"Project to assess the status of broadband services in the County. Consultants will complete an analysis of access to broadband countywide and provide best practices and recommendations for broadband installation projects, models for partnering with local units and providers to fund projects, and monitoring evolving broadband technology. A successful consultant engagement will provide data and recommendations that result in a county plan to secure quality internet service for 100% of the properties in Kent County. The plan will guide the remainder of the broadband initiative."
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	County will award consulting contract to firm to conduct research and data analysis to develop recommendation plan for initiative to ensure broadband is accessible across the entire county.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will be used to hire a consultant to develop the most efficient and cost-effective plan to secure broadband access to 100% of Kent County.

Project Name: Winter Emergency Shelter to Accommodate Social Distancing

Project Identification Number	FRF014
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$165,000.00
Total Cumulative Obligations	\$165,000.00
Total Cumulative Expenditures	\$165,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funds to support an overflow space for Mel Trotter Ministries during the 2021-2022 winter months to increase shelter space for people experiencing homelessness in compliance with CDC-recommended social distancing guidelines to reduce the spread of COVID-19. The City of Grand Rapids and Kent County each contributed \$165,000 to the winter overflow shelter expenses as partners with Mel Trotter Ministries in the effort to ensure safe sheltering during the season of highest shelter use."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds to support an overflow space for Mel Trotter during the 2021-2022 winter months to increase shelter space for people experiencing homelessness in compliance with CDC-recommended social distancing guidelines to reduce the spread of COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a grant to Mel Trotter Ministries as a reimbursement for additional costs incurred as a result of providing increased services to the County's homeless population as a result of COVID.

Project Name: "Administrative, Contract Services, General Support"

Project Identification Number	FRF013
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$3,000.00
Total Cumulative Expenditures	\$3,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Funds to support the administrative, contractual, and other general support associated with monitoring the SLFRF spending and the individual projects and initiatives."

Project Name: Isolation Shelter for Un-housed COVID-positive People

Project Identification Number	FRF012
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$254,704.77
Total Cumulative Obligations	\$254,704.77
Total Cumulative Expenditures	\$254,704.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Project to support Mel Trotter Ministries' Isolation Shelter between January 1, 2022 and March 31, 2022. The isolation shelter was one component of a County-wide effort to reduce the spread of COVID-19 in the community while continuing to provide services to the County's most vulnerable residents. The increase in COVID positive cases associated with the Omicron variant during the winter of 2022 amplified the need for this investment. This project also reduced the burden on medical facilities by providing an

	alternative space for individuals who could safely isolate outside of a medical environment. The funding was provided as reimbursement to Mel Trotter Ministries for expenses incurred based on the number of individuals served and the cost to rent and operate the facility. "
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The isolation shelter was one component of a County-wide effort to reduce the spread of COVID-19 in the community while continuing to provide services to the County's most vulnerable residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This is a grant to Mel Trotter Ministries as a reimbursement for additional costs incurred as a result of providing increased services to the County's homeless population as a result of COVID.

Project Name: ARPA Consultant Support

Project Identification Number	FRF011
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$163,173.72
Total Cumulative Expenditures	\$108,228.51
Current Period Obligations	\$0.00
Current Period Expenditures	\$68,469.84
Project Description	"Administrative costs related to the use of ARPA SLFRF funding. Hired consultants will support the County in community engagement efforts, eligibility considerations, project data collection and reporting, and audit preparation."

Project Name: COVID Testing

Project Identification Number	FRF008
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$2,190.24
Total Cumulative Expenditures	\$2,190.24
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Funds to support the County's COVID-19 testing location. The County used the funds to support privat testing sites and labs.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The County provided funding to private testing sites and labs to best serve their residents.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The County's COVID-19 testing follows the CDC's recommendations to address the public health pandemic.

Project Name: Fuller Campus Clinic Modification

Project Identification Number	FRF001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$3,100,000.00
Total Cumulative Obligations	\$208,290.00
Total Cumulative Expenditures	\$19,820.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,037.50
Project Description	"This project is a capital expenditure to renovate a portion of the main health department clinic in Kent County, which was last renovated in 2005. It has significantly outgrown the current footprint and is not longer able to meet service delivery needs of the County's residents, especially with the increased demand due to COVID-19. This clinic is located within a Qualified Census Tract (according to HUD's 2022 QCT map). The funds will support a portion of the renovation, including: increasing the size of the waiting room, biologics room used for vaccine storage and preparation, and clinic lab, and increasing the size and number of clinic rooms and client restrooms. "
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$3,100,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds will support the renovation of a health clinic to better meet the residents' needs. The County will use licensed contractors to complete the renovation.
Brief description of recipient's approach to ensuring that	Clinic has outgrown the current footprint and is not able to

response is reasonable and proportional to a public health or negative economic impact of Covid-19

meet the needs of the County's residents largely due to COVID-19. This clinic is located within a Qualified Census Tract (according to HUD's 2022 QCT map).

Project Name: Provision of Government Services

Project Identification Number	FRF019
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$3,037,000.00
Total Cumulative Obligations	\$3,037,000.00
Total Cumulative Expenditures	\$3,037,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Various projects related to the provisions of government services.

Project Name: Knapp Corner Drain Project

Project Identification Number	FRF002
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"The Knapp's Corner Drain is a stormwater retention facility that primary purpose is to hold the runoff from impervious areas and slowly infiltrate into the ground. The retention basin has failed in that it no longer infiltrates making it a hazard to the surrounding homes. The project will create a force main to pump the storm water runoff into a secondary detention basin that has an outlet. The water will then be slowly release into a waterway.</p> <p>Secondarily, there was elevated chloride and sodium concentrations in the groundwater that impacted the surrounding drinking water wells to the adjacent home owners. Hydrogeologic investigation linked the Knapp's Corner infiltration basin as an impact on these elevated levels. With the design, we intend to capture the runoff a second time with another storm water detention facility and through a channel prior to its discharge into the Grand River.</p> <p>Successful completion of this project will reduce the risk of</p>

	flooding to county residents and reduce the cost of maintenance."
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Project Name: Diversity, Equity and Inclusion Strategic Plan

Project Identification Number	FRF016
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$55,000.00
Total Cumulative Obligations	\$54,979.00
Total Cumulative Expenditures	\$13,625.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,625.00
Project Description	Development of a strategic plan to establish goals, strategies, implementation steps, and key performance indicators to integrate and align DEI best practices across county departments. There will also be an external component to ensure equitable access to services, diversity and inclusion, and that Kent County is welcoming to all people and economically sustainable.

Subrecipients

Subrecipient Name: Merit Network Inc

TIN	
Unique Entity Identifier	PKJAPGJJ95T2
POC Email Address	
Address Line 1	880 Technology Suite B
Address Line 2	
Address Line 3	
City	Ann Arbor
State	MI
Zip	48108
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mel Trotter Ministries

TIN	
Unique Entity Identifier	JKYJDHSEVLK5
POC Email Address	gordonoosting@meltrotter.org
Address Line 1	225 Commerce Ave SW
Address Line 2	
Address Line 3	
City	Grand Rapids
State	MI
Zip	49503
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Guidehouse Inc.

TIN	
Unique Entity Identifier	N9NJK877QJK9
POC Email Address	dsernick@guidehouse.com
Address Line 1	1676 International Dr Ste 800
Address Line 2	
Address Line 3	
City	McLean

State	VA
Zip	22102
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ghafari Associates LLC

TIN	
Unique Entity Identifier	L28ZEXA3J8Z6
POC Email Address	
Address Line 1	17101 Michigan Ave
Address Line 2	
Address Line 3	
City	Dearborn
State	MI
Zip	48116
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Paul T. Doyle

TIN	261648940
Unique Entity Identifier	
POC Email Address	
Address Line 1	6885 Old Lantern Drive SE
Address Line 2	
Address Line 3	
City	Caledonia
State	MI
Zip	49316
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subawards

Subaward No: PO1265220648

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$208,290.00
Subaward Date	5/5/2022
Place of Performance Address 1	17101 Michigan Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Dearborn
Place of Performance State	MI
Place of Performance Zip	48116
Place of Performance Zip+4	
Description	Engineering and architectural services for the Fuller Campus remodel.
Subrecipient	Ghafari Associates LLC
Period of Performance Start	5/5/2022
Period of Performance End	7/21/2023

Subaward No: 220442

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$163,000.00
Subaward Date	3/16/2022
Place of Performance Address 1	300 Monroe Avenue NW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grand Rapids
Place of Performance State	MI
Place of Performance Zip	49503
Place of Performance Zip+4	
Description	"Financial consulting services to Kent County as required for the financial administration, oversight, and reporting of Federal and State grant monies as related to ARPA. "
Subrecipient	Guidehouse Inc.
Period of Performance Start	3/16/2022
Period of Performance End	12/31/2022

Subaward No: 22041207104

Subaward Type	Grant: Lump Sum Payment(s)

Subaward Obligation	\$247,135.27
Subaward Date	3/16/2022
Place of Performance Address 1	225 Commerce Ave SW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grand Rapids
Place of Performance State	MI
Place of Performance Zip	49503
Place of Performance Zip+4	
Description	Grant to a tax-exempt Michigan non-profit that operated an isolation center with food services and security for COVID-positive individuals experiencing homelessness.
Subrecipient	Mel Trotter Ministries
Period of Performance Start	3/16/2022
Period of Performance End	6/30/2022

Subward No: 22032105749

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$165,000.00
Subaward Date	3/16/2022
Place of Performance Address 1	225 Commerce Ave SW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Grand Rapids
Place of Performance State	MI
Place of Performance Zip	49503
Place of Performance Zip+4	
Description	"Grant to a tax-exempt Michigan non-profit that operated an overflow emergency shelter and warming center, in order to mitigate and respond to the COVID-19 public health emergency. "
Subrecipient	Mel Trotter Ministries
Period of Performance Start	3/16/2022
Period of Performance End	3/31/2022

Subward No: 221283

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$98,000.00
Subaward Date	8/31/2022
Place of Performance Address 1	300 Monroe Avenue NW
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Grand Rapids
Place of Performance State	MI
Place of Performance Zip	49503
Place of Performance Zip+4	
Description	Contract for broadband assessment and consulting services
Subrecipient	Merit Network Inc
Period of Performance Start	8/31/2022
Period of Performance End	1/22/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00596211

Project Name	Fuller Campus Clinic Modification
Subaward ID	SUB-0314397
Subaward No	PO1265220648
Subaward Amount	\$208,290.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ghafari Associates LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$6,037.50

Expenditure: EN-00377411

Project Name	Fuller Campus Clinic Modification
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	6/6/2022
Expenditure End	6/30/2022
Expenditure Amount	\$13,782.50

Expenditure: EN-00596212

Project Name	ARPA Consultant Support
Subaward ID	SUB-0186195
Subaward No	220442
Subaward Amount	\$163,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Guidehouse Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$68,469.84

Expenditure: EN-00377412

Project Name	ARPA Consultant Support
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	5/6/2022
Expenditure End	6/30/2022
Expenditure Amount	\$39,584.95

Expenditure: EN-00377413

Project Name	Isolation Shelter for Un-housed COVID-positive People
Subaward ID	
Subaward No	
Subaward Amount	\$0.00
Subaward Type	
Subrecipient Name	
Expenditure Start	4/13/2022
Expenditure End	4/13/2022
Expenditure Amount	\$247,135.27

Expenditure: EN-00280755

Project Name	Winter Emergency Shelter to Accommodate Social Distancing
Subaward ID	SUB-0186194
Subaward No	22032105749
Subaward Amount	\$165,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Mel Trotter Ministries
Expenditure Start	3/23/2022
Expenditure End	3/31/2022
Expenditure Amount	\$165,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00280785

Project Name	COVID Testing
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,190.24
Total Period Obligation Amount	\$2,190.24

Expenditure: EN-00377418

Project Name	ARPA Consultant Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$173.72
Total Period Obligation Amount	\$173.72

Expenditure: EN-00280786

Project Name	Isolation Shelter for Un-housed COVID-postivie People
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,085.50
Total Period Obligation Amount	\$6,085.50

Expenditure: EN-00377420

Project Name	Isolation Shelter for Un-housed COVID-postivie People
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,484.00
Total Period Obligation Amount	\$1,484.00

Expenditure: EN-00280787

Project Name	"Administrative, Contract Services, General Support"
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,000.00
Total Period Obligation Amount	\$3,000.00

Expenditure: EN-00596214

Project Name	Health Department COVID Response Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$27,650.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00377419

Project Name	Health Department COVID Response Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,650.00
Total Period Obligation Amount	\$0.00

Payments To Individuals

Expenditure: EN-00412380

Project Name	Knapp Corner Drain Project
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412387

Project Name	Broadband Initiative Consultant Support
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00412385

Project Name	Mental Health Crisis System Data and Communications
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00596216

Project Name	COVID Vaccines
Total Period Expenditure Amount	\$213,781.41
Total Period Obligation Amount	\$213,781.41

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$339,238,698.00
Growth Adjustment Used	7.16%
Base Year Fiscal Year End Date	12/31/2019
Total Estimated Revenue Loss	\$86,942,581.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$315,379,297.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$48,154,364.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The provided numbers are our current best estimate for 12/31/2020.</p> <p>Our board has not yet voted on how CSLFRF will be spent and therefore have not allocated any of the lost revenue to government services.</p>

2021

Actual General Revenue	\$350,780,317.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$38,788,217.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The provided numbers are our current best estimate for 12/31/2021.</p> <p>Our board has not yet voted on how CSLFRF will be spent and therefore have not allocated any of the lost revenue to government services.</p>

2022

Actual General Revenue	
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Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$4,200,119.14
Total Expenditures	\$3,817,349.93
Total Adopted Budget	\$9,837,204.77
Total Number of Projects	13
Total Number of Subawards	5
Total Number of Expenditures	17

Certification

Authorized Representative Name	Jeffery Dood
Authorized Representative Telephone	(616) 632-7690
Authorized Representative Title	Fiscal Services Director
Authorized Representative Email	jeff.dood@kentcountymi.gov
Submission Date	10/19/2022 10:05 AM